

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fort Bend County

State: TX

PJ's Total HOME Allocation Received: \$6,889,023

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>39</div>				
% of Funds Committed	<div>78.42</div> %	<div>91.50</div> %	<div>38</div>	<div>93.41</div> %	<div>3</div>	<div>2</div>	
% of Funds Disbursed	<div>70.84</div> %	<div>83.16</div> %	<div>36</div>	<div>84.68</div> %	<div>9</div>	<div>6</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>4.57</div>	<div>23</div>	<div>4.72</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>72.59</div> %	<div>1</div>	<div>80.76</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>0.00</div> %	<div>56.65</div> %	<div>37</div>	<div>68.18</div> %	<div>0</div>	<div>0</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>75.74</div> %	<div>1</div>	<div>80.32</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>62.16</div> %	<div>41.33</div> %	<div>9</div>	<div>45.16</div> %	<div>74</div>	<div>79</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.19</div> %	<div>1</div>	<div>95.04</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>27</div> / <div>39</div>		Nationally: <div>17</div> <div>14</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,976</div>	<div>\$15,094</div>		<div>\$26,037</div>	<div>37</div> Units	<div>11.40</div> %	
Homebuyer Unit	<div>\$7,435</div>	<div>\$9,687</div>		<div>\$14,755</div>	<div>171</div> Units	<div>52.60</div> %	
Homeowner-Rehab Unit	<div>\$24,380</div>	<div>\$30,646</div>		<div>\$20,487</div>	<div>82</div> Units	<div>25.20</div> %	
TBRA Unit	<div>\$5,126</div>	<div>\$3,738</div>		<div>\$3,225</div>	<div>35</div> Units	<div>10.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Bend County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,976	\$86,442	\$26,335
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.71

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.5	18.1	29.3	48.6	Single/Non-Elderly:	0.0	10.5	19.5	97.1
Black/African American:	29.7	29.8	41.5	37.1	Elderly:	100.0	1.2	48.8	0.0
Asian:	0.0	2.9	0.0	0.0	Related/Single Parent:	0.0	33.3	17.1	2.9
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	0.0	53.8	14.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	2.7	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.8	0.0	0.0					
Asian/Pacific Islander:	0.0	1.2	0.0	0.0					
ETHNICITY:									
Hispanic	27.0	45.6	29.3	14.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.1	8.8	42.7	48.6	Section 8:	0.0	0.6 [#]		
2 Persons:	18.9	15.8	22.0	11.4	HOME TBRA:	0.0			
3 Persons:	0.0	18.1	13.4	20.0	Other:	0.0			
4 Persons:	0.0	36.8	9.8	11.4	No Assistance:	100.0			
5 Persons:	0.0	13.5	9.8	8.6					
6 Persons:	0.0	5.3	1.2	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	0.6	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

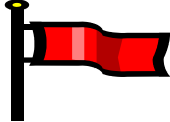
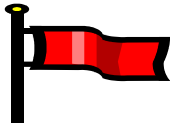
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Bend County State: TX Group Rank: 17
(Percentile)
State Rank: 27 / 39 PJs Overall Rank: 14
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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